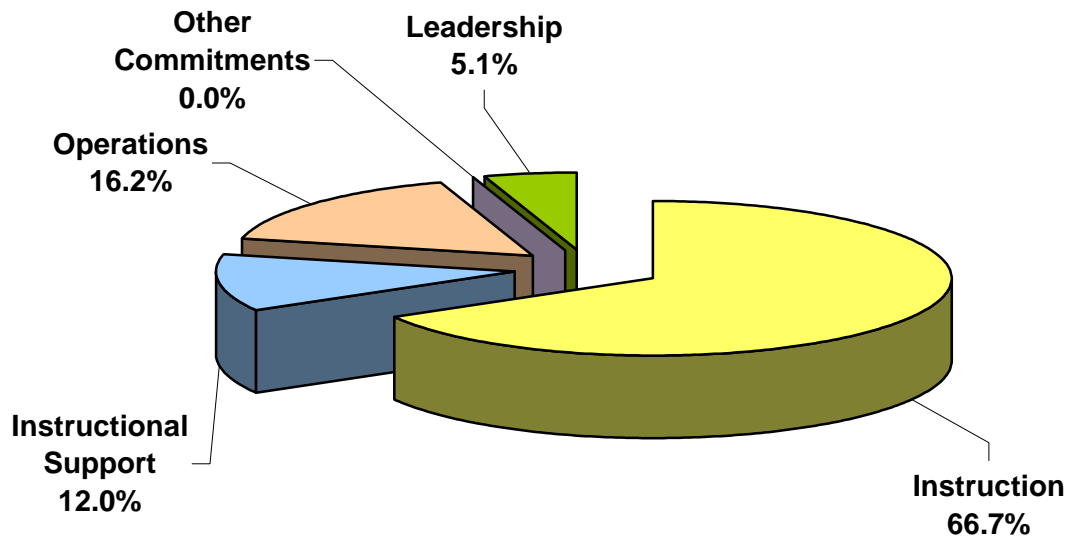
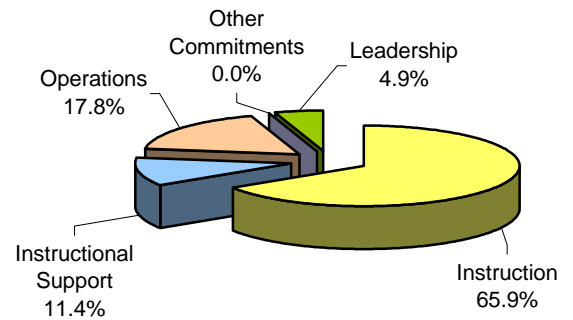


Middletown Public Schools

#9 Elementary Schools Expenditures By Five Functions %-To-Total Elementary July 1999 - June 2000

July 1998 - June 1999
(Previous Year)



Elementary School Enrollment (ADM): 1,183	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$6,029,083	\$5,096	66.7%
Instructional Support	\$1,085,745	\$918	12.0%
Operations	\$1,466,544	\$1,240	16.2%
Other Commitments	\$0	\$0	0.0%
Leadership	\$460,054	\$389	5.1%
Total Elementary Schools	\$9,041,426	\$7,643	100.0%
Total District & %-Elementary-To-District	\$26,959,692	\$9,420	33.5%